

COMMISSIONERS ORDINANCE NO. O-2020-012

AN ORDINANCE OF THE BOARD OF COMMISSIONERS OF THE CITY OF NEWPORT, KENTUCKY AMENDING THE APPROPRIATIONS PROVISION FOR THE GENERAL FUND SET FORTH IN ORDINANCE O-2020-008 WHICH ADOPTED THE BUDGET FOR THE FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021.

WHEREAS, a mathematical error appeared in the General Fund appropriations provision of O-2020-008 and an amendment making corrections is required;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF NEWPORT, KENTUCKY:

SECTION I

That the Appropriations provision of the annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, is hereby amended as follows:

	<u>Original</u>
GENERAL FUND	
APPROPRIATIONS	
CITY MANAGER'S OFFICE	1,693,430
FINANCE	936,650
POLICE DEPARTMENT	5,953,160
FIRE DEPARTMENT	5,106,320
DEVELOPMENT SERVICES	903,430
COMMUNITY SERVICES	2,345,340
MUNICIPAL COMPLEX BUILDING	
MAINTENANCE	239,540
DEBT SERVICE	3,120,460
TRANSFERS OUT/OTHER FINANCING	339,000 489,000
TOTAL GENERAL FUND EXPENSES	20,637,330 <u>20,787,330</u>
OVERALL BUDGETED GENERAL FUND	(608,520) <u>(758,520)</u>
ENDING FUND BALANCE	5,407,194 <u>5,007,194</u>

BE IT ORDAINED BY THE CITY OF NEWPORT, KENTUCKY that this Ordinance shall be signed by the Mayor, attested to by the City Clerk, recorded, published, and effective upon publication.

PASSED: First reading on July 20, 2020
PASSED: Second reading August 17, 2020

MAYOR JERRY PELUSO

ATTEST:

AMY B. ABLE, CITY CLERK

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